



American Kidney Services

September 31,
2022

Annual Report

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WHO WE ARE

Our Purpose

At American Kidney Services, we are proud to accept donations to support the American Kidney Fund, one of the top 3 charities in the United States with 97 cents of every dollar going to help kidney patients. As a local, non-profit Atlanta-based charity, our mission is to provide support to the vital fight against kidney disease. Through our convenient system of contactless pickup services, AKS trucks located at shopping centers and recycle centers, and hundreds of donation bins throughout the Metro Atlanta region, we are able to help support patients suffering from kidney disease and the financial burdens that come from it.

How We Help

American Kidney Services makes it easier than ever for residents of the Atlanta, Georgia, area to support our mission of stopping this disease in its tracks by making charity donations more accessible. Ways to donate include:

Participating in our free contactless donation

Drop off your donations at one of our truck locations or recycle centers

Place your donations in one of our hundreds of donation bins conveniently located throughout Metro Atlanta (please check our website for a location near you).

About Kidney Disease

Chronic kidney disease (CKD), which affects people of all ages, can result in chronic renal failure, its most significant outcome. More than 38 million Americans suffer from CKD, and 20,000 people receive kidney transplants annually. However, nearly 100,000 people remain on the kidney transplant list.



WHY AMERICAN KIDNEY SERVICES?

Whether you decide to give to a charity in Atlanta, Johns Creek, Stone Mountain, Decatur, or Canton, or anywhere throughout the Metro-Atlanta area, make sure that it's a philanthropic organization you trust. American Kidney Services (AKS) wants you to know exactly where your generosity is going. Since 1981, our Atlanta area charity has sought to lighten the financial burden of patients suffering from kidney disease. For decades, we have devoted ourselves to collecting used clothing and household articles as donations from generous Atlanta residents in order to generate proceeds that benefit and fund the battle against kidney disease. Since 2004, we are proud to have donated all net proceeds to the American Kidney Fund (AKF).



Below are just a few reasons why we feel AKF is the best charity resource to win the fight against kidney disease.

- AKF is a charity that believes in direct financial aid for sufferers of kidney disease. After a patient evaluation, AKF can pay for various bills including health insurance through its Health Insurance Premium Program (HIPP), Evaluation for Transplant, or even things like rent, and car payments.
- In 2022, AKF raised more than \$341 million for treatment-related financial assistance.
- In 2022, 97 cents of every dollar raised went directly to charity programs and services focused on direct monetary support, education, and prevention of kidney disease.
- In 2022, for the 20th year in a row, Charity Navigator, the nation's premiere charity groups evaluator, awarded the American Kidney Fund its "highest, 4-star" evaluation for sound fiscal management.
- Consumer Digest rates the American Kidney Fund as one of the Top Three Charities.
- Consumer Reports rates the American Kidney Fund as one of the High Rated Health Charities.



Through AKF, American Kidney Services is the charity that can translate your unwanted household goods and clothing donations into the invaluable help that kidney disease sufferers need. Contact us today to request a free, easy donation pick up, or simply drop off donations at one of our 24/7 donation centers in Atlanta, Duluth, Alpharetta, Johns Creek, and surrounding areas.



FINANCIALS

FOR THE YEAR ENDED SEPTEMBER 31, 2022

Assets

Cash	\$	30,043
Accounts receivable	\$	76,151
Prepaid expenses	\$	<u>2,812</u>
	\$	109,006

Liabilities & Net Assets

Accounts payable & accrued expenses	\$	39,676
Grants Payable	\$	0
PPP loan payable	\$	0
Net assets without donor restriction	\$	<u>69,330</u>
	\$	109,006

Revenues

Revenues from sale of donated goods	\$	514,660
PPP loan forgiveness contribution	\$	199,800
ERC Income	\$	29,922
Other Income	\$	<u>9,680</u>
	\$	754,062

Expenses

Program services	\$	397,209
Management & general	\$	89,394
Fundraising	\$	<u>169,980</u>
	\$	656,583

Change in net assets (deficit) for the year	\$	97,479
Net deficit, beginning of year	\$	(28,149)
Deficit, end of year	\$	69,330

OUR 2023 GOALS

1

To continually increase the financial support we provide to American Kidney Fund.

2

Expand our truck and trailer donation locations in recycling centers, shopping centers and other convenient locations.

3

Support two annual Round-It-Up Programs conducted by Value Village Thrift Stores to benefit AKF. Round-It-Up Programs have generated tens of thousands of dollars for AKF.

4

Continue to increase the amount of textiles and household goods we keep out of our landfills by reusing and recycling these items. American Kidney Services has received awards from Keep Georgia Beautiful and the Georgia Recycle Coalition for keeping millions of pounds out of our landfills each year.



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WE THANK YOU
FOR YOUR CONTINUED SUPPORT IN
OUR PROGRAMS