

**AMERICAN KIDNEY SERVICES, INC. (“AKS”)  
CORPORATE INFORMATION  
FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2016  
 (“Past Fiscal Year”)**

AKS Mission Statement

American Kidney Services, Inc. is a nonprofit corporation, designated as tax-exempt under Internal Revenue Code Section 501(c)(3). The mission of American Kidney Services, Inc. is to help kidney patients and their families through its support of the American Kidney Fund, Inc. American Kidney Services, Inc. raises money by soliciting donations of household discards and used clothing from potential donors. AKS owns and operates the website [www.akspickup.org](http://www.akspickup.org).

Summary of Program Service Accomplishments

American Kidney Services, Inc. was incorporated in November, 2004, and initially contemplated accomplishing its purpose by soliciting contributions of household discards and used clothing within the State of Georgia. As its operations grew more successful, American Kidney Services, Inc. expanded its solicitations to Missouri and Texas. The cash contributions by American Kidney Services, Inc. to the American Kidney Fund, Inc. grew from \$315,538 in 2006 to **\$458,989 in the Past Fiscal Year.**

Members of the Board of Directors

In the Past Fiscal Year, the Board of Directors consisted of five (5) members, Marvin Dussinger, Gary Alexander, Scott Lehmann, Edward A. Zito, and Tyler Alexander. Gary Alexander served as the Chairman of the Board of Directors, Marvin Dussinger as the President, Scott Lehmann as the Treasurer, and Edward A. Zito as the Vice President and Secretary. Marvin Dussinger is the only compensated member of the Board of Directors.

Financial Information for the Past Fiscal Year:

Total program revenues for the Past Fiscal Year were \$2,227,781  
Total program service expenditures for the Past Fiscal Year were \$1,440,751  
Total fund raising expenses for the Past Fiscal Year were \$509,952  
Total management and general expenses for the Past Fiscal Year were \$214,299  
End of Fiscal Year total net assets were \$40,162.