

**AMERICAN KIDNEY SERVICES, INC. (“AKS”)  
CORPORATE INFORMATION  
FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2019  
 (“Past Fiscal Year”)**

AKS Mission Statement

American Kidney Services, Inc. is a nonprofit corporation, designated as tax-exempt under Internal Revenue Code Section 501(c)(3). The mission of American Kidney Services, Inc. is to help kidney patients and their families through its support of the American Kidney Fund, Inc. American Kidney Services, Inc. raises money by soliciting donations of household discards and used clothing from potential donors, sells such donated items to a for-profit entity which pays an agreed-upon amount per pickup. Such amount is used to provide cash donations to the American Kidney Fund, Inc. This for-profit entity also reimburses American Kidney Services, Inc. for all costs of solicitations. AKS owns and operates the website [www.akspickup.org](http://www.akspickup.org).

Summary of Program Service Accomplishments

American Kidney Services, Inc. was incorporated in November 2004, and initially contemplated accomplishing its purpose by soliciting contributions of household discards and used clothing within the State of Georgia. As its operations grew more successful, American Kidney Services, Inc. in 2013 expanded its solicitations to Texas. In Fiscal Year ending on September 30, 2018, American Kidney Services, Inc. contributed in cash \$297,129 to the American Kidney Fund, Inc. In the Past Fiscal Year, the grant to the American Kidney Fund, Inc. increased to \$359,031.

Members of the Board of Directors

In the Past Fiscal Year, Edward A. Zito was elected to the position of the President of the organization. Gary Alexander remained the Chairman of the Board, Scott Lehmann the Treasurer, and Tyler Alexander the Vice President and Secretary. Michael Fleming was elected to the Board of Directors. Edward A. Zito was the only compensated member of the Board of Directors.

Financial Information for the Past Fiscal Year:

Total program revenues for the Past Fiscal Year were \$1,493,121.  
Total program service expenses for the Past Fiscal Year were \$1,019,990.  
Total fundraising expenses for the Past Fiscal Year were \$355,840.  
Total management and general expenses for the Past Fiscal Year were \$208,020.  
End of Fiscal Year total net assets were (\$72,710).